

WYING COLLEGE
Annual Plan of Capacity Enhancement Grant (CEG) 2025-26

A. Rationale of fund allocation

With the provision of the above funding, the school proposed to make use of it in the following areas:

1. To foster student potential with holistic school system.
2. To support the 3 boards to improve our campus environment and school administration efficiency for enhancement of our teaching, learning and student development systems.

B. Budget for Capacity Enhancement Grant (CEG)

1. (a) B/F from 2024-25: HK \$341,342.57
(b) Income received for 2025-26: HK\$ 609,252.00
Total Grant: HK\$341,342.57 + HK\$609,252.00 = HK\$950,594.57
2. Expenditure:
One GM teacher + One program assistant (Salaries + MPF + Reserve for Long Service Fund)
= HK\$796,922.40
3. Grant – Expenditure = Surplus / (Deficit)
HK\$950,594.57 - HK\$796,922.40 = HK\$153,672.17

C. Performance indicators and means of evaluation

1. To foster student potential with holistic school system.
 - Action plans on how to implement potential education have been revised.
 - Life planning education materials and programs have been developed or updated.
 - Internal scholarship system has been revised.
 - Others
 - Reviewed by appraisers
2. To support the 3 boards to improve our campus environment and school administration efficiency for enhancement of our teaching, learning and student development systems.
 - The administration work of our campus enhancement projects has been shouldered.
 - The teaching and learning facilities have been updated.
 - Others
 - Reviewed by appraisers