

WA YING COLLEGE
Annual Plan of Capacity Enhancement Grant (CEG) 2023-2024

A. Rationale of fund allocation

With the provision of these above funding, the school proposed to make use of it in the following 2 areas:

1. To support the implementation of a whole-school approach to foster character building and potentials development through life education
2. To provide teacher development and extra manpower for the implementation of life education.
3. To support academic board to create a reading culture and practice.
 - One expert teacher with expertise both on Life Education and promoting reading and learning to be employed.

B. Budget for Capacity Enhancement Grant (CEG)

1. (a) B/F from 2022-23: HK \$574,347.24
(b) Income received for 2023-24: HK\$ 666,935.00
Total Grant: HK\$574,347.24 + HK\$666,935.00 = HK\$1,241,282.24
2. Expenditure:
 - (a) One GM teacher with expertise on Life Education (Salaries + MPF + Reserve for Long Service Fund) = HK\$744,000.00
3. Grant – Expenditure = Surplus / (Deficit)
HK\$1,241,282.24 - HK\$744,000.00 = HK\$497,282.24

C. Performance indicators and means of evaluation

1. To support the implementation of a whole-school approach to foster character building and potentials development through life education.
2. To provide teacher development and extra manpower for the implementation of life education.
 - Revised action plan on how to implement a whole-school approach to foster character building and potentials development through life education.
 - Revised teaching plan and materials after Collaborative Lesson Preparation.
 - Revised curriculum frameworks to implement Life Education.
3. To support academic board to create a reading culture and practice.
 - Number and quality of reading programs carried out by library, reading and language across curriculum unit.